

FIRS

SELF CATERING

Max 16 people

Price includes: Linen, Utility Bills

Price excludes: Instruction (see below for prices), Food

Charge Description	Current charge	Proposed Charge	Proposed Charge	% Increase	Comments
24 hours /1 night	£350 (there is a minimum 2 night charge @ £175 per night)	£361	360.50		
48 hours /2 nights (weekend)	£350	£361	360.50		
72 hours /3 nights	£525	£541	540.80	3%	
96 hours/4 nights 4 days (M-F)	£700	£721	721.00		
Coach from Haringey (when available)	£290	£299	298.70		

OTHER

Charge Description	Current charge	Proposed Charge	Proposed Charge	% Increase	Comments
Camp	£4pp/pn				
Hire of room	£15 per hour Per day £55				
B and B (restricted offer)	£20pp/pn	£21 pp/pn	£21 pp/pn		
Full board (restricted offer)	£28pp/pn	£29 pp/pn	£29 pp/pn		
National Governing Body	£200pd	£206 pd	£206 pd	3%	
Instructor and equipment	1/2 day £20pp, minimum £100 Whole day £30pp, minimum £180	1/2 day £21 pp, minimum £103 Whole day £31 pp, minimum £185	1/2 day £21 pp, minimum £103 Whole day £31 pp, minimum £185		

PENDARREN HOUSE (Contd.)

OUT OF BOROUGH GROUPS

Under 18

Pay for minimum group 10, maximum 57

Includes: F/B Activities F/B, Excludes Transport

Charge Description	Current charge	Proposed Charge	Proposed Charge	% Increase	Comments
1 day (up to 8 hours)	33	33.99	34.00		
1 night (24 -32 hours, short)	£90	£93	92.70		
2 nights (up to 2 days/48 hours/ weekend)	£150	£155	154.50		
3 nights (up to 3 days/72 hours)	£210	£216	216.30	3%	
4 nights (up to 4 days/96 hours)	£270	£278	278.10		

PENDARRREN HOUSE (Contd.)

OUT OF BOROUGH GROUPS

Under 18

Pay for minimum group 10, maximum 57

Includes: F/B Activities F/B, Excludes Transport

Charge Description	Current charge	Proposed Charge	Proposed Charge	% Increase	Comments
1 day (up to 8 hours)	£28 (not including lunch)	£29 (not including lunch)	£29 (not including lunch)		
1 night (24 -32 hours, short weekend)	£80	£82	82.40		
2 nights (up to 2 days/48 hours/ weekend)	£130	£134	133.90	3%	
3 nights (up to 3 days/72 hours)	£180	£185	185.40		
4 nights (up to 4 days/96 hours)	£225	£232	231.80		

Extra adult to accompany group

Charge Description	Current charge	Proposed Charge	Proposed Charge	% Increase	Comments
1 night (24 -32 hours, short weekend)	£50	£52	51.50		
2 nights (up to 2 days/48 hours/ weekend)	£100	£103	103.00	3%	
3 nights (up to 3 days/72 hours)	£150	£155	154.50		
4 nights (up to 4 days/96 hours)	£200	£206	206.00		

PENDARREN HOUSE (Contd.)

HARINGEY GROUPS

Extra adult to accompany group

Charge Description	Current charge	Proposed Charge	Proposed Charge	% Increase	Comments
1 night (24 -32 hours, short weekend)	£50	£52	51.50		
2 nights (up to 48 hours/ weekend)	£100	£103	103.00	3%	
3 nights (up to 72 hours)	£150	£155	154.50		
4 nights (up to 96 hours)	£200	£206	206.00		

Over 18

Pay for minimum group size 10, maximum 57

Including Coach transport (at set times) F/B Activities 1 member staff per activity group

Charge Description	Current charge	Proposed Charge	Proposed Charge	% Increase	Comments
1 night (24 -32 hours, short weekend)	£90	£93	92.70		
2 nights (up to 48 hours/ weekend)	£150	£155	154.50	3%	
3 nights (up to 72 hours)	£210	£216	216.30		
4 nights (up to 96 hours)	£270	£278	278.10		

Excluding Coach transport Includes: F/B Activities 1 member staff per activity group

Charge Description	Current charge	Proposed Charge	Proposed Charge	% Increase	Comments
1 night (24 -32 hours, short weekend)	£60	£62	61.80		
2 nights (up to 48 hours/ weekend)	£120	£124	123.60	3%	
3 nights (up to 72 hours)	£180	£185	185.40		
4 nights (up to 96 hours)	£240	£247	247.20		

**PENDARREN HOUSE
HARINGEY GROUPS**

Under 18 Schools, Youth groups

Pay for minimum group 10, maximum 57

Including Coach transport (at set times) F/B Activities 1 member staff per activity group (Also 50% concession for those on free school meals)

Charge Description	Current charge	Proposed Charge	Proposed Charge	% Increase	Comments
1 day (up to 8 hours)	£23	£24	24.00		
1 night (24 -32 hours, short weekend)	£80	£82	82.00		
2 nights (up to 48 hours/ weekend)	£130	£134	134.00	3%	
3 nights (up to 72 hours)	£180	£185	185.00		
4 nights (up to 96 hours)	£225	£232	232.00		

Excluding Coach transport F/B Includes; Activities 1 member staff per activity group (Also 50% concession for those on free school meals)

Charge Description	Current charge	Proposed Charge	Proposed Charge	% Increase	Comments
1 night (24 -32 hours, short weekend)	£50	£52	51.50		
2 nights (up to 48 hours/ weekend)	£100	£103	103.00	3%	
3 nights (up to 72 hours)	£150	£155	154.50		
4 nights (up to 96 hours)	£195	£201	200.90		

MUSIC & PERFORMING ARTS

Charge Description	Current charge	Proposed Charge	Proposed Charge	% Increase	Comments
Individual/paired musical instrument tuition in schools	£28 per hour (pro rata rates for 10 lessons per term)	£29 per hour	£29 per hour		
Instrument hire to individuals	Ranging from £17 to £25 per term per instrument £2100 per class, per year	Ranging from £17.50 to £26 per term per instrument £2,160 per class, per year	Ranging from £17.50 to £26 per term per instrument £2,160 per class, per year		
Whole Class Instrumental Tuition (WCIT) charge to participating schools	£850 per class per year (up to 30 instruments)	£875 per class per year (up to 30 instruments)	£875 per class per year (up to 30 instruments)	3%	
Instrument hire to schools for WCIT programme	£17.50 to £45 per term depending on group size and length of sessions. 10 sessions per term	£18 to £46 per term depending on group size and length of sessions. 10 sessions per term	£18 to £46 per term depending on group size and length of sessions. 10 sessions per term		
Membership of "Haringey Young Musicians" out-of-school groups					